

Spur ISD Approved Budget
2009 - 2010
Adopted by the Board August 31, 2009

		General Fund	Food Service Fund	SFSF	Debt Service Fund	Construction Fund	TOTALS
Enrollment Count		307					
5700	Local Revenue	4,325,514.00	30,500.00		243,895.00	2,000.00	4,601,909.00
5800	State Revenue	315,576.00	1,000.00	99,757.00			416,333.00
5900	Federal Revenue		113,500.00				113,500.00
7900	Transfers from Other Funds		62,171.00				62,171.00
Total Revenue		4,641,090.00	207,171.00	99,757.00	243,895.00	2,000.00	5,193,913.00
Function	Expenditures						
11	Instruction	1,619,988.00		39,726.00			1,659,714.00
12	Instructional Resources & Media Services	60,565.00					60,565.00
13	Curriculum & Instructional Development	157,534.00					157,534.00
21	Instructional Leadership						-
23	School Leadership	268,786.00					268,786.00
31	Guidance, Counseling & Evaluation	42,501.00					42,501.00
32	Social Work Services						-
33	Health Service	43,508.00					43,508.00
34	Student (Pupil) Services	165,392.00					165,392.00
35	Food Service		20,717.00				20,717.00
36	Cocurricular/Extracurricular Activities	231,610.00					231,610.00
41	General Administration	255,570.00					255,570.00
51	Plant Maintenance & Opeation	369,381.00					369,381.00
52	Security & Monitoring Services	2,500.00					2,500.00
53	Data Processing Services	89,314.00					89,314.00
61	Community Services	100.00					100.00
71	Debt Service - Principal on long-term debt	50,000.00			125,000.00		175,000.00
	Debt Service - Interest on long-term debt	2,750.00			144,026.00		146,776.00
	Debt Service - Bond issuance Cost & Fees				300.00		300.00
81	Facilities Acquisition and Construction					156,055.00	156,055.00
91	Contracted Instructional Services Between Schools						-
92	Incremental Costs Associated With Chapter 41	961,829.00					961,829.00
93	Payments to Fiscal Agent/Member District	135,243.00		60,031.00			195,274.00
94	Payments to Other Schools						-
99	Inter-governmental Charges not in Other Data Codes	103,318.00					103,318.00
00	Transfers to Other Funds	62,171.00					62,171.00
Total Appropriations		4,622,060.00	20,717.00	99,757.00	269,326.00	156,055.00	5,167,915.00
Net Revenue & Appropriations		19,030.00	186,454.00	-	(25,431.00)	(154,055.00)	25,998.00